

**Delaware Healthcare Association  
Utilization Highlights - Annual Report  
Calendar Year Ending - 2004**

|  | Calendar Year Ending<br>December 31, 2004 | Calendar Year Ending<br>December 31, 2003 | Percent<br>Change |
|--|---|---|-------------------|
| <b>Inpatient Activity:</b>                                 |   |   |                   |
| Discharges - Acute Care Patients                           | 98,864                                    | 95,916                                    | 3.07%             |
| Discharges - Subacute/LTC Patients                         | 550                                       | 606                                       | (-9.24 %)         |
| Discharges - Psych/Rehab Patients                          | 8,466                                     | 7,491                                     | 13.02%            |
| Discharges - All Patients                                  | 107,880                                   | 104,013                                   | 3.72%             |
| Patient Days - Acute Care Patients                         | 503,855                                   | 501,839                                   | 0.40%             |
| Patient Days - Subacute/LTC Patients                       | 6,896                                     | 6,816                                     | 1.17%             |
| Patient Days - Psych/Rehab Patients                        | 77,440                                    | 69,010                                    | 12.22%            |
| Patient Days - All Patients                                | 588,191                                   | 577,665                                   | 1.82%             |
| Average Length of Stay - All Patients                      | 5.45                                      | 5.55                                      | (-1.83 %)         |
| Newborns   | 11,931                                    | 12,282                                    | (-2.86 %)         |
| Newborn - Patient Days                                     | 29,169                                    | 29,518                                    | (-1.18 %)         |
| Newborn - Average Length of Stay                           | 2.45                                      | 2.46                                      | (-0.20 %)         |
| Inpatient Surgeries  | 31,317                                    | 29,909                                    | 4.71%             |
| Admissions from the Emergency<br>Department                | 55,122                                    | 53,291                                    | 3.44%             |
| <b>Outpatient Activity</b>                                 |   |   |                   |
| Outpatient Surgeries                                       | 59,146                                    | 60,951                                    | (-2.96 %)         |
| Emergency Department Visits                                | 301,673                                   | 298,841                                   | 0.95%             |
| Total Outpatient Visits                                    | 2,044,592                                 | 1,968,817                                 | 3.85%             |
| Total Staffed/Open Beds<br>(does not include Newborn beds) | 2,033                                     | 1,980                                     | 53 Beds           |